

Appendix 1: Public Health Commissioned Services – Key Performance Indicators Dashboard

Service	KPI's	Target 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Target 19/20	Q1 19/20	Q2 19/20	DoT**
Health Visiting	PH04: No. of mandated universal checks delivered by the health visiting service (12 month rolling)	65,000	70,639 (g)	69,318 (g)	68,465 (g)	65,000	67,541 (g)	67,168 (g)	↓
	PH14: No. and % of mothers receiving an antenatal contact with the health visiting service	50%	1,804 41% (a)	1,066 25% (r)	1,048 26% (r)	43%	1,340 33% (r)	1,390 32% (r)	↓
	PH15: No. and % of new birth visits delivered by the health visitor service within 30 days of birth	95%	4,294 98% (g)	4,250 98% (g)	3,849 98% (g)	95%	3,957 99% (g)	4,231 98% (g)	↓
	PH16: No. and % of infants due a 6-8 week who received one by the health visiting service	80%	3,771 86% (g)	3,885 88% (g)	3,501 88% (g)	85%	3,543 90% (g)	3,908 90% (g)	↔
	PH23: No. and % of infants who are totally or partially breastfed at 6-8 weeks (health visiting service)	-	1,852 48%*	1,926 48%*	1,828 49%*	-	1,836 50%*	2,001 46%*	-
	PH17: No. and % of infants receiving their 1-year review at 15 months by the health visiting service	80%	3,907 87% (g)	4,075 87% (g)	3,854 87% (g)	85%	3,591 84% (a)	3,909 88% (g)	↑
	PH18: No. and % of children who received a 2-2½ year review with the health visiting service	80%	3,703 82% (g)	3,605 82% (g)	3,617 78% (a)	80%	3,547 80% (g)	3,679 84% (g)	↑
Structured Substance Misuse Treatment	PH13: No. and % of young people exiting specialist substance misuse services with a planned exit	85%	54 87% (g)	56 89% (g)	72 90% (g)	85%	61 87% (g)	64 85% (g)	↓
	PH03: No. and % of people successfully completing drug and/or alcohol treatment of all those in treatment	26%	1,139 25% (a)	1,171 25% (a)	1,272 26% (g)	25%	1,285 26% (g)	1,366 27% (g)	↑
Lifestyle and Prevention	PH01: No. of the eligible population aged 40-74 years old receiving an NHS Health Check (12 month rolling)	41,600	33,617 (a)	33,917 (a)	36,093 (a)	41,600	41,151 (a)	43,964 (g)	↑
	PH11: No. and % of people quitting at 4 weeks, having set a quit date with smoking cessation services	52%	711 53% (g)	787 53% (g)	1,003 60% (g)	52%	881 57% (g)	937 59% (g)	↑
	PH21: No. and % of clients engaged with One You Kent Advisors being from the most deprived areas in the County	60%	419 50% (a)	433 56% (a)	506 56% (a)	60%	436 53% (a)	628 54% (a)	↑
Sexual Health	PH02: No. and % of clients accessing GUM services offered an appointment to be seen within 48 hours	90%	11,356 100% (g)	10,870 100% (g)	11,467 100% (g)	90%	11,160 100% (g)	10,375 100% (g)	↔
Mental Wellbeing	PH22: No. and % of Live Well Kent clients who would recommend the service to family, friends or someone in a similar situation	90%	317 97% (g)	250 98% (g)	276 100% (g)	90%	383 99% (g)	429 100% (g)	↑

*Coverage above 85% however quarter did not meet 95% for robustness expected for national reporting

Commissioned services annual activity

Indicator Description	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	DoT
PH09: Participation rate of Year R (4-5 year olds) pupils in the National Child Measurement Programme	96% (g)	96% (g)	97% (g)	97% (g)	93% (g)	95% (g)	↑
PH10: Participation rate of Year 6 (10-11 year olds) pupils in the National Child Measurement Programme	94% (a)	95% (g)	96% (g)	96% (g)	96% (g)	94% (g)	↓
PH05; Number receiving an NHS Health Check over the 5-year programme (cumulative: 2013/14 to 2017/18, 2018/19 to 2022/23)	32,924	78,547	115,232	157,303	198,980	36,093	-
PH06: Number of adults accessing structured treatment substance misuse services	4,652	5,324	5,462	4,616	4,466	4,900	-
PH07: Number accessing KCC commissioned sexual health service clinics	-	-	73,153	78,144	75,694	76,264	-

Key:

RAG Ratings

(g) GREEN	Target has been achieved
(a) AMBER	Floor Standard achieved but Target has not been met
(r) RED	Floor Standard has not been achieved
nca	Not currently available

DoT (Direction of Travel) Alerts

↑	Performance has improved
↓	Performance has worsened
↔	Performance has remained the same

**Relates to two most recent time frames

Data quality note

All data included in this report for the current financial year is provisional unaudited data and is categorised as management information. All current in-year results may therefore be subject to later revision